

Nashville Plantation School Department

Warrant for School Budget Meeting

To: Roy Moro, a resident of Nashville Plantation, in the County of Aroostook and State of Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of Nashville Plantation, the name being registered inhabitants of Nashville Plantation, to assemble at 800 Portage Road in Nashville Plantation on Oct 20th, at 6 pm in the evening, then and there to give in their votes for the purposes of acting upon the following articles:

ARTICLE I: To choose a moderator to preside at said meeting.

ARTICLE II: To see what sum Nashville Plantation will be authorized to expend for Regular Instruction.

Recommend \$102,849.64

ARTICLE III: To see what sum Nashville Plantation will be authorized to expend for Special Ed. services.

Recommend \$15,000.00

ARTICLE IV: To see what sum Nashville Plantation will be authorized to expend for System Administration.

Recommend \$6,390.00

ARTICLE V: To see what sum Nashville Plantation will be authorized to expend for Transportation.

Recommend \$11,490.00

ARTICLE VI: To see what sum the municipality will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act Recommend \$91,331.51 and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688.

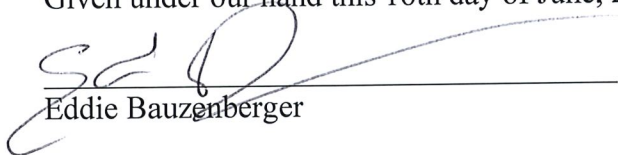
Recommend \$83,793.82

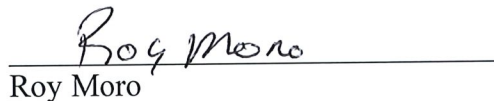
“Explanation: The school administrative unit’s contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.”

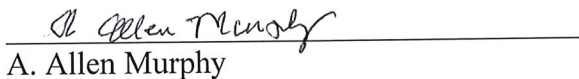
ARTICLE VII: To see what sum Nashville Plantation will authorize the school committee to expend for the fiscal year beginning July 1, 2026 and ending June 30, 2027 from the school administrative unit’s contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funding school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Recommend \$135,729.64

Given under our hand this 16th day of June, 2026.

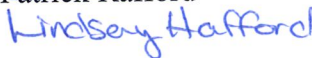

Eddie Bauzenberger

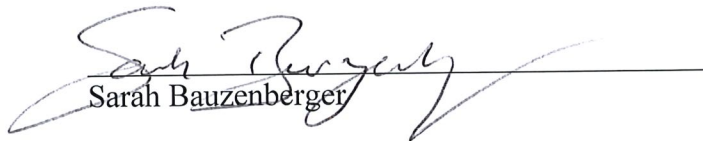

Roy Moro

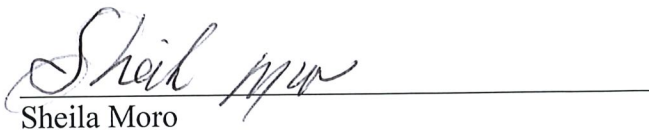

A. Allen Murphy

Given under our hand this 13 day of October, 2026.


Patrick Rafford


Lindsey Hafford


Sarah Bauzenberger


Sheila Moro

NASHVILLE PLANTATION
2026-2027 BUDGET

EXPENDITURES	2024-2025	2025-2026	2026-2027	DIFFERENCE
				2026-2027
ADMINISTRATION				
SCHOOL COMMITTEE	600.00	600.00	600.00	0.00
SUPERINTENDENT	2,700.00	2,700.00	2,700.00	0.00
ADMINISTRATIVE ASSISTANT	1,890.00	1,890.00	1,890.00	0.00
SCHOOL AUDIT	1,000.00	1,000.00	1,000.00	0.00
DUES	200.00	200.00	200.00	0.00
TOTAL ADMINISTRATION	6,390.00	6,390.00	6,390.00	0.00
TRANSPORTATION				
GRADES 1-12 (3.14 X 20 X 175)	8,058.75	8,058.75	10,990.00	2,931.25
PRE-KINDERGARTEN	0.00	0.00	0.00	0.00
CONTINGENCY	500.00	500.00	500.00	0.00
TOTAL TRANSPORTATION	8,558.75	8,558.75	11,490.00	2,931.25
TUITION				
ELEMENTARY 2 @ 15,411.06 (0%)	59,848.80	30,822.12	30,822.12	0.00
SECONDARY 4 @ \$15,506.88 (3%)	42,294.39	58,084.28	62,027.52	3,943.24
CONTINGENCY K-12	10,000.00	10,000.00	10,000.00	0.00
TOTAL REGULAR TUITION	112,143.19	98,906.40	102,849.64	3,943.24
SPECIAL EDUCATION	15,000.00	15,000.00	15,000.00	0.00
TOTAL SPECIAL EDUCATION	15,000.00	15,000.00	15,000.00	0.00
TOTAL EXPENDITURES	142,091.94	128,855.15	135,729.64	6,874.49
REVENUES	2024-2025	2025-2026	2026-2027	
STATE ALLOCATION	6,907.61	7,266.51	7,537.69	271.18
LOCAL ALLOCATION	71,426.66	72,880.13	83,793.82	10,913.69
BALANCE FORWARD	63,757.67	48,708.51	44,398.13	-4,310.38
TOTAL REVENUES	142,091.94	128,855.15	135,729.64	6,874.49

SCHOOL DEPARTMENT PAYROLL SHEET

Town of Nashville Plantation
Date 6/16/2026

No. 1

I hereby certify that the following payroll is due and that the amounts indicated should be paid from the accounts under which they are listed:

Total Pay Roll \$ 61,232.50


SUPERINTENDENT OF SCHOOLS


Roy Moore
SCHOOL COMMITTEE

DISTRIBUTION	
Administration	\$ 2,700.00
Instruction – Special Ed.	3,525.17
Transportation	4,029.38
Clerical	945.00
Board Members	300.00
Outgoing Transfers (Tuition)	47,318.07
Local Entitlement	2,238.88
Dues	176.00 (please make check to MSMA and send back to SAD #32)
TOTAL PAYROLL \$61,232.50	